WELCOME!
WILLISTON SCHOOLS TOWN HALL

FEBRUARY 25th AT 6:30PM AT WILLISTON AREA RECREATION CENTER

VOTE: April 9th, 7am-7pm @ARC -or- absentee at District Office
DISTRICT GUARDRAILS

K-5 GRADE CONFIGURATION

REDUCE CLASS SIZES TO 25 OR LESS

21ST CENTURY LEARNING

NO SCHOOL CAN BE TAKEN OFF-LINE

INCREASE ELEMENTARY CAPACITY
**SELECTED OPTION**

<table>
<thead>
<tr>
<th>OPTION 5</th>
<th>CAPACITY (IN 2020)</th>
<th>BOND COST W/ INTEREST</th>
<th>IMPACT PER $100K (TRUE &amp; FULL VALUE)</th>
<th>2ND QUESTION (10 MLLS FOR BUILDING FUND)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW ELEM 600</td>
<td>50 UNDER</td>
<td>$30,000,000</td>
<td>$60M</td>
<td>$15M FINANCING USED FOR 2ND ELEMENTARY (30 YEARS)</td>
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<tr>
<td>NEW ELEM 600</td>
<td>50 UNDER</td>
<td>$15,000,000</td>
<td>$169/YEAR</td>
<td>$14.06/MONTH</td>
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<tr>
<td>K-5 ELEM 1,580</td>
<td>381 UNDER</td>
<td>$13,600,000</td>
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<td>$3K/day</td>
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<tr>
<td>6-8 MIDDLE 1,200</td>
<td>89 UNDER</td>
<td></td>
<td></td>
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<tr>
<td>HIGH SCHOOL 1,600</td>
<td>129 UNDER</td>
<td>$6,900,000</td>
<td></td>
<td>$3K/day</td>
</tr>
<tr>
<td>FACILITY IMPROVEMENTS</td>
<td>0</td>
<td>5,580</td>
<td>600 UNDER AT 4.86</td>
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</table>

**FUTURE ENROLLMENT AND WPSD#1 CAPACITY MASTERPLAN: DO NOTHING**

- **Enrollment**
  - High School 3/12
  - Middle School 6/4
  - Elementary K-6

- **Capacity**
  - High School 3/12
  - Middle School 6/4
  - Elementary K-6

- **Future Enrollment**
  - High school: Slight increase
  - Middle school: Slight increase
  - Elementary school: No increase

**OPTION 5 IMPACTS:**

- 481 students under capacity at the elementary level upon opening in 2020
- Sufficient capacity at the elementary level through 2027
- High school addition fully complete and capacity maximized

**FUTURE ENROLLMENT AND WPSD#1 CAPACITY MASTERPLAN: OPTION 5**

- **Enrollment**
  - High School 3/12
  - Middle School 6/4
  - Elementary K-6

- **Capacity**
  - High School 3/12
  - Middle School 6/4
  - Elementary K-6

- **Future Enrollment**
  - High school: Increase
  - Middle school: Increase
  - Elementary school: Increase
CONSOLIDATED PROPERTY TAX FOR ND CITIES

2017 TOTAL TAX PER $100,000 VALUE

BISMARCK
DEVILS LAKE
DICKINSON
FARGO
GRAFTON
GRAND FORKS
JAMESTOWN
MAIDAN
MINOT
WAPEIETON
WEST FARBO
WILLISTON
WATFORD CITY

SOURCE: North Dakota League of Cities | www.ndlc.org
SLIDES BEYOND THIS POINT ARE "EXTRAS"
DISTRICT INITIATIVES

21ST CENTURY LEARNING
1 OF ONLY 5 DISTRICTS PARTICIPATING IN THE NORTH DAKOTA PERSONALIZED, COMPETENCY-BASED LEARNING INITIATIVE

INSTRUCTIONAL TRAINING FOR STAFF
PERSONALIZED LEARNING STRATEGIES AND COLLABORATIVE TEACHING

CREATE COLLABORATIVE LEARNING ENVIRONMENTS
TEAM TEACHING, CROSS-GRADE CURRICULUMS, FLEXIBLE SEATING, GROUP FOCUSED PROJECT LEARNING, AND A COMMIT TO GRADUATE INITIATIVE

STAFF RECRUITMENT
NATIONAL & REGIONAL SPEAKING ENGAGEMENTS, COLLEGE RECRUITING, TO GET THE WORD OUT ABOUT GREAT OPPORTUNITIES IN WILLISTON
TASKFORCE PARTICIPANTS

SHAWN HUSS
MERIDITH JOHNSON
DARLA RATZAK
AUDREY LARSEN
JENNIFER OLSON
HOLLY GIRARD
AUDREY D’ANGELO
MIKE AMUNDSEN
KELLY ABERLE
JARED IVESON
JEFF COLBURN
SHAWN WENKO
DAVID MONTGOMERY
ANGELA DEMARS SKOGEN

DAVE RICHTER
DARIN KRUEGER
JANICE ARNSON
BRENT ESLINGER
RICK TOFTE
STEVE SI OCLIM
LARRY LYNN
DR. BOB OLSON
GARY SUKUT
MARK BARSTAD
LAURIE GARBEL
ERICA HARTLEY

TASKFORCE MEETINGS

MEETING #1 THURSDAY, AUGUST 30, 2018
AGENDA:
- Introductions
- District Background Information

MEETING #2 TUESDAY, SEPTEMBER 4, 2018
AGENDA:
- District Funding
- Site Options
- Open Discussion

MEETING #3 TUESDAY, SEPTEMBER 11, 2018
AGENDA:
- District Funding
- Site Options
- Open Discussion

MEETING #4 TUESDAY, SEPTEMBER 18, 2018
AGENDA:
- RSP Information
- 21st Century Learning
- Public-Private Partnership (P3)
- Small Group Discussion

MEETING #5 TUESDAY, SEPTEMBER 18, 2018
AGENDA:
- P3 Update
- Recap of Options
- Masterplan Recommendations
- Recommended Groups to Meet
TASKFORCE CONSENSUS

**ELEMENTARY = GREATEST NEED**
- Need 2 new 600-student facilities to accommodate enrollment

**21ST CENTURY LEARNING**
- Community supports that this is the right direction to go for all facilities

**REFERENDUM VOTE**
- January is ideal time for vote to occur
- Community does not support maxing out the debt limit / Some room for future improvements is recommended

**INCREASE BUILDING FUND BONDS**
- Increase or 10 MINS should be considered for all options

**HIGH SCHOOL CROWDING**
- WHS crowding is reaching a breaking point

TASKFORCE DEBATES

**KEEP & FIX EXISTING FACILITIES**
- Do not forget about existing facilities / Some facilities would be better to replace

**PUBLIC-PRIVATE PARTNERSHIPS**
- Good option, but need to be aware of terms / Better to bond for total amount and not lease a facility

**1 OR 2 ELEMENTARIES NOW**
- We need more capacity than just 1 more elementary / How much property tax will the community support?

**FUNDING MECHANISMS**
- What can the district do to allow for more or different funding mechanisms?
POPULATION GROWTH & SCHOOL ENROLLMENT
PROPOSED ELEMENTARY SITES

HAWKEYE VILLAGE
PROPOSED ELEMENTARY SCHOOL SITE

LANDING POINTE
PROPOSED ELEMENTARY SCHOOL SITE

PROPOSED NEIGHBORING COMMERCIAL DEVELOPMENT

[Diagram of Hawkeye Village with proposed elementary school site and neighboring commercial development]

[Image of Landing Pointe with proposed elementary school site]

[Diagram of proposed neighboring commercial development]
SECTION 04
TAX IMPACT & BALLOT QUESTIONS
HOW TO CALCULATE YOUR TAX IMPACT

WITH TAX STATEMENT

STEP #1: \((\text{TRUE AND FULL}) \times 0.5 = (\text{ASSESSED VALUE})\)

STEP #2: \((\text{ASSESSED VALUE}) \times 0.09 \text{ RESIDENTIAL [OR } 0.10 \text{ COMMERCIAL]} = (\text{TAXABLE VALUE})\)

STEP #3: \((\text{TAXABLE VALUE}) \times 47.57/\$1000 = (\text{TAX DUE})\)

ESTIMATION CHART

CORRELATION OF ASSESSED TRUE AND FULL VALUE
(APPROXIMATE PROPERTY VALUE) AND TAX IMPACT PER YEAR

<table>
<thead>
<tr>
<th>ASSESSED TRUE AND FULL VALUE</th>
<th>QUESTION ONE (37.57 MILLS)</th>
<th>QUESTION TWO (10 MILLS)</th>
<th>TOTAL (47.57 MILLS)</th>
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<tr>
<td>$100,000</td>
<td>$169.07</td>
<td>$45.00</td>
<td>$214.07</td>
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<tr>
<td>$150,000</td>
<td>$253.60</td>
<td>$67.50</td>
<td>$321.10</td>
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<td>$200,000</td>
<td>$338.13</td>
<td>$90.00</td>
<td>$428.13</td>
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<tr>
<td>$250,000</td>
<td>$422.66</td>
<td>$112.50</td>
<td>$535.16</td>
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<td>$300,000</td>
<td>$507.20</td>
<td>$135.00</td>
<td>$642.20</td>
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<td>$350,000</td>
<td>$591.73</td>
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<td>$400,000</td>
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<td>$856.26</td>
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<tr>
<td>$450,000</td>
<td>$760.79</td>
<td>$202.50</td>
<td>$963.29</td>
</tr>
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<td>$500,000</td>
<td>$845.33</td>
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<td>$550,000</td>
<td>$929.86</td>
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<td>$600,000</td>
<td>$1,014.39</td>
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<tr>
<td>$650,000</td>
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<td>$700,000</td>
<td>$1,183.46</td>
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<tr>
<td>$750,000</td>
<td>$1,267.99</td>
<td>$337.50</td>
<td>$1,605.49</td>
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</table>

THIS RESIDENTIAL PROPERTY:
TRUE AND FULL: $294,800
TAX INCREASE WITH BOND REFERENDUM:
$631.06 PER YEAR OR $52.59 PER MONTH
BALLOT QUESTIONS

VOTE: April 9th, 7am-7pm @ARC -or- absentee at District Office

QUESTION ONE

Shall Williston Public School District No. 1 of Williams County, North Dakota, issue its general obligation bonds in the amount not to exceed $60,000,000, maturing within a maximum of 20 years, resulting in an estimated additional millage of 37.57 mills, equal to $37.57 on each $1,000 of taxable valuation for the first taxable year, for the purpose of providing funds, together with any other funds available, to construct one or more elementary schools; to make renovations to the existing elementary schools; to construct an addition to the high school; and generally to construct, renovate, remodel, equip and improve school buildings, school property and school facilities.

YES ______

NO ______

QUESTION TWO

Shall Williston Public School District No. 1 of Williams County, North Dakota, be authorized to increase its school building fund levy from ten (10) mills to twenty (20) mills in accordance with the provisions of Section 57-15-16 of the North Dakota Century Code.

For Increasing the Building Fund Levy (Yes) ______

Against Increasing the Building Fund Levy (No) ______
WHAT ARE WE GETTING?

140% OF PRIOR CAPACITY | +1,600 SEATS

PROACTIVE MASTERPLAN FOR THE NEXT DECADE

2 NEW ELEMENTARY SCHOOLS / WHS EXPANSION

EXISTING FACILITY IMPROVEMENTS
SECTION 05
FREQUENTLY ASKED QUESTIONS
FREQUENTLY ASKED QUESTIONS

WHY CAN’T YOU TAKE CARE OF WHAT YOU HAVE?

- WEAR AND TEAR CAUSED BY OVER CAPACITY USAGE
- ADA, SECURITY, DATA, AND TECHNOLOGY HAS CHANGED - MANY AGING FACILITIES CANNOT ACCOMMODATE WITHOUT EXTENSIVE RENOVATION
- LAW OF DIMINISHING RETURNS - HOW LONG TO CONTINUE SPENDING MONEY ON SOME FACILITIES THAT WILL NOT LAST?

AM I ELIGIBLE TO REDUCE MY TAX LIABILITY VIA THE HOMESTEAD EXEMPTION?

INDIVIDUALS WHO ARE 65 YEARS OF AGE OR OLDER, OR INDIVIDUALS WHO ARE PERMANENTLY AND TOTALLY DISABLED AND IF YOUR INCOME IS $42,000 OR LESS PER YEAR

FOR MORE INFORMATION: WWW.ND.GOV/TAX/HOMESTEAD

HOW LONG DOES THE BOND IMPACT LAST? 20 OR 30 YEARS?

THE PROPOSED BONDS WILL BE IN EFFECT FOR THE NEXT 20 YEARS, BEING FULLY PAID OFF IN 2039

DO APARTMENT RENTORS AND MOBILE HOME OWNERS PAY PROPERTY TAX?

- YES - THE OWNERS OF AN APARTMENT BUILDING PAY PROPERTY TAX AND PASS THAT THROUGH TO RENTORS ON THEIR MONTHLY RENT PAYMENT, ALONG WITH ANY MARKUPS/PROFIT THAT THEY CHARGE

- YES - OWNERS OF MOBILE HOMES PAY PROPERTY TAXES, THOUGH CALCULATED AT A DIFFERENT RATE BASED ON THE HOME VALUE. OWNERS OF THE LAND WHERE MOBILE HOMES ARE LOCATED PAY PROPERTY TAX ON THE LAND ITSELF
FREQUENTLY ASKED QUESTIONS

WHAT FUNDING AVENUES ARE BEING PURSUED FOR THE FUTURE?

The North Dakota Legislature begins the current bi-annual session in January. The district has been working with local representatives to get bills introduced during this session.

Future bills include ideas for:
- Current year operational funding
- Non-imputed Hub City funding
- Re-instituting sales tax option for building projects
- Other

HOW MANY DISTRICT 8 STUDENTS DOES DISTRICT 1 EDUCATE?

There are currently lightly more than 200 students enrolled at the high school level.

There are estimated to be around 185 students enrolled at the middle school and elementary levels. The district is currently working to better determine this number and implement stricter residency requirements.

HOW WILL YOU GET TEACHERS TO STAFF THE NEW FACILITIES?

The district is actively engaged in a strategic plan and H.R. effort to find and encourage new staff to move to Williston.

- Teacher job fairs
- College recruitment
- Student teachers
- Other

HOW ARE DISTRICT 8 AND DISTRICT 1 WORKING TOGETHER?

Both districts are facing common enrollment issues. Through joint meetings and a recent joint "thought exchange" survey, the districts are working to determine opportunities to work together for betterment of the community.
SECTION 06
EXISTING FACILITY CONDITIONS

PRESENTER: TBD
EXISTING FACILITY CONDITIONS

HAGAN ELEMENTARY 1983

- Newest Elementary Facility in District
- Largest Elementary in District
- Located near the fastest growing part of

- Current Capacity with Modular: 450
- 2018/19 Enrollment: 506
- # of Modular Classrooms: 8
- Sections of each Grade: 4

- Issues:
  - Boiler systems are reaching end of life
  - General exterior building maintenance
  - Site work for ADA access and Parking
  - Gymnasium/Cafeteria scheduling issues over lunch
  - Specials are currently housed in all available spaces – storage throughout the building is lacking

- Full Remodel, Expansion, & Modular Replacement | Cost: $21.5M (+100 Capacity)
- Administrator Recommended Updates = $1.8M
- Accessibility upgrades: restrooms, access, etc.
- Exterior upgrades: windows, envelope, etc.
- Security: entry control, administrative configuration, etc.
- Fire alarm upgrades
- ADA access to restrooms

LEWIS & CLARK ELEMENTARY 1954

- 2nd Oldest Facility in District
- One of three 2 Section Elementary Schools

- Current Capacity with Modular: 250
- 2018/19 Enrollment: 278
- # of Modular Classrooms: 5
- Sections of each Grade: 2

- Issues:
  - Site – pick-up/drop-off lanes, ADA access
  - Exterior windows/foundations
  - Safety/security in front office
  - Gymnasium/Cafeteria scheduling issues over lunch
  - ADA access to restrooms
  - Fire sprinkler/alarm system
  - Asbestos abatement

- Full Remodel, Expansion, & Modular Replacement | Cost: $23M (+125 Capacity)
- Administrator Recommended Updates = $1.2M
- Accessibility upgrades: restrooms, access, etc.
- Exterior upgrades: windows, envelope, etc.
- Security: entry control, administrative configuration, etc.
EXISTING FACILITY CONDITIONS

RICKARD ELEMENTARY 1951
OLDEST FACILITY IN DISTRICT
ONE OF THREE 2 SECTION ELEMENTARY SCHOOLS
LOCATED IN AN ESTABLISHED NEIGHBORHOOD

WILKINSON ELEMENTARY 1961
POOREST CONDITION FACILITY IN DISTRICT
ONE OF THREE 2 SECTION ELEMENTARY SCHOOLS
LOCATED IN ESTABLISHED NEIGHBORHOOD – GOOD LOCATION IN WILLISTON

CURRENT CAPACITY WITH MODULARS: 325
2018/19 ENROLLMENT: 281
# OF MODULAR CLASSROOMS: 2
SECTIONS OF EACH GRADE: 2 (3 in 2nd Grade)
• Site – employee parking undersized
• Main office safety/security
• Exterior windows
• Gymnasium/Cafeteria scheduling issues over kitchen
• ADA access to restrooms
• Fire sprinkler/alarm system update
• Asbestos abatement
• HVAC equipment nearing end of life – newer buildings
• Kitchen equipment

FULL REMODEL, EXPANSION, & MODULAR REPLACEMENT | COST: $28.5M (+300 CAPACITY)
ADMINISTRATOR RECOMMENDED UPDATES = $5.4M
• Accessibility upgrades: restrooms, access, etc.
• Exterior upgrades: windows, envelope, etc.
• Security: entry control, administrative configuration, etc.
• Gymnasium/Cafeteria upgrades/addition

CURRENT CAPACITY WITH MODULARS: 290
2018/19 ENROLLMENT: 283
# OF MODULAR CLASSROOMS: 7
SECTIONS OF EACH GRADE: 2
ISSUES:
• Site – storm water drainage
• Modulor in severe disrepair
• Main office safety/security
• Exterior windows
• Gymnasium/Cafeteria scheduling issues over kitchen
• ADA access to Restrooms
• Fire sprinkler/alarm system update
• Asbestos abatement
• HVAC equipment nearing end of life – newer buildings
• Kitchen equipment

FULL REMODEL, EXPANSION, & MODULAR REPLACEMENT | COST: $29.3M (-325 CAPACITY)
ADMINISTRATOR RECOMMENDED UPDATES = $1.2M
• Accessibility upgrades: restrooms, access, etc.
• Exterior upgrades: windows, envelope, etc.
• Security: entry control, administrative configuration, etc.
EXISTING FACILITY CONDITIONS

**McVAY ELEMENTARY** 1965
2ND LARGEST STUDENT BODY IN DISTRICT
LARGEST QUANTITY OF MODULAR CLASSROOMS (24)
LOCATED ON THE EDGE OF AN ESTABLISHED NEIGHBORHOOD

**BAKKEN ELEMENTARY** 1956
OLD WILLISTON HIGH SCHOOL - 5TH AND 6TH GRADE ELEMENTARY
LOCATED IN ESTABLISHED NEIGHBORHOOD

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**CURRENT CAPACITY WITH MODULARS:** 325
2018/19 ENROLLMENT: 446
# OF MODULAR CLASSROOMS: 24
SECTIONS OF EACH GRADE: 4 (3 in 3rd Grade)

- Site - playground space is undersized
- Exterior windows in main structure
- Gymnasium/Cafeteria scheduling issues over lunch
- ADA access to restrooms
- Fire sprinkler/alarm system update
- Asbestos abatement in main building
- HVAC equipment nearing end of life
- Kitchen equipment

**FULL REMODEL, EXPANSION, & MODULAR REPLACEMENT | COST: $23M (+100 CAPACITY)**

**ADMINISTRATOR RECOMMENDED UPDATES = $1.2M**
- Accessibility upgrades: restrooms, access, etc.
- Exterior upgrades: windows, envelope, etc.
- Security: entry control, administrative configuration, etc.

**CURRENT CAPACITY WITH MODULARS:** 700
2018/19 ENROLLMENT: 714
# OF MODULAR CLASSROOMS: 0
SECTIONS OF EACH GRADE: 2

**ISSUES:**
- Site - storm water drainage
- Playground space
- Exterior windows and removal of glass block
- Roof replacement
- ADA access to unrenovated restrooms
- Fire alarm system update
- Asbestos abatement
- Elevator access

**ADMINISTRATOR RECOMMENDED UPDATES = $20K**
- Storefront window replacement
EXISTING FACILITY CONDITIONS

**WILLISTON MIDDLE SCHOOL 2003**
SECOND NEWEST FACILITY IN DISTRICT
ONLY 7TH-8TH GRADE MIDDLE SCHOOL
LOCATED IN ESTABLISHED NEIGHBORHOOD

**CURRENT CAPACITY WITH MODULARS:** 500
2018/19 ENROLLMENT: 593
# OF MODULAR CLASSROOMS: 6
SECTIONS OF EACH GRADE: 2

**ISSUES:**
- Site – pick-up/drop-off in parking lot
- Regular interior maintenance items
- Locker shortage
- Fire alarm system update
- Classroom space – Facility is expected to be 50% overcapacity next year
- Currently using multiple classrooms in Bakken

**ADMINISTRATOR RECOMMENDED UPDATES:** $20K
- Storefront window replacement

**WILLISTON HIGH SCHOOL 2016**
NEWEST FACILITY IN DISTRICT
LOCATED ON EDGE OF GROWING NEIGHBORHOODS

**CURRENT CAPACITY:** 1200
2018/19 ENROLLMENT: 1254
# OF MODULAR CLASSROOMS: 0

**ISSUES:**
- Special Education space
- Commons seating space
- Classroom space

**ADMINISTRATOR RECOMMENDED UPDATES = $13.8M**
- Planned classroom and commons expansion (+400 capacity)
SECTION 07
FUTURE SCHOOL CONFIGURATIONS
EXISTING ELEMENTARY SCHOOLS K-5 CONFIGURATION

HAGAN ELEMENTARY - 3 SECTION
RICKARD ELEMENTARY - 2 SECTION
LEWIS AND CLARK ELEMENTARY - 2 SECTION
EXISTING ELEMENTARY SCHOOLS K-5 CONFIGURATION

WILKINSON ELEMENTARY - 2 SECTION

McVAY ELEMENTARY - 2 SECTION
EXISTING MIDDLE SCHOOL K-5 CONFIGURATION

MIDDLE SCHOOL - 1ST FLOOR

MIDDLE SCHOOL - 3RD FLOOR

MIDDLE SCHOOL - 2ND FLOOR